

FOREST SERVICE HANDBOOK NATIONAL HEADQUARTERS (WO) WASHINGTON, DC

FSH 2709.11 - SPECIAL USES HANDBOOK

CHAPTER 30 - FEE DETERMINATION

Interim Directive No.: 2709.11-2011-4

Effective Date: December 6, 2011

Duration: This interim directive expires on December 31, 2012.

Approved: FAYE KRUEGER Date Approved: 12/01/2011

Associate Deputy Chief, NFS

Posting Instructions: Interim directives are numbered consecutively by handbook number and calendar year. Post by document at the end of the chapter. Retain this transmittal as the first page(s) of this document. The last interim directive was 2709.11-2011-3 to chapter 50.

| New Document | id_2709.11-2011-4 | 8 Pages |
|-------------------------------|-------------------|---------|
| | | |
| Superseded Document(s) | None | |
| (Interim Directive Number | | |
| and Effective Date) | | |

Digest:

This interim directive (ID) provides the 2012 schedules for cost recovery fees, the 2012 Adjusted Gross Revenue Brackets for the Ski Area Permit fees, and 2012 update for the IPD-GDP. Fee schedules issued in id_2709.11-2011-1 remain in effect until December 31, 2011.

31.31 - Provides the CY 2012 update for Cost Recovery rates with exhibit 01, Processing Fee Schedule for Special Use Applications and exhibit 02, Monitoring Fee Schedule for Special Use Authorizations. The CY 2012 rate update to the Forest Service Handbook, required by 36 CFR 251.58(i), reflects the 2.4 percent increase from the CY 2011 rates, based on the IPD-GDP yearly update found in section 36.41.

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Digest--Continued:

<u>36.41</u> - Provides the CY 2012 update to exhibit 01, Cumulative Implicit Price Deflator-Gross Domestic Product, and exhibit 02, Linear Right-of-Way Fee Schedule. Exhibit 01 updates the Implicit Price Deflator-Gross National Product for 2011 (for use in calculating CY 2012 land use and cost recovery fees).

Exhibit 02 directs users to the www location that contains the linear Rights-of-Way fee schedule. This fee schedule, developed by the Bureau of Land Management (BLM) is used by the Forest Service (FS) to determine linear Rights-of-Way fees.

38.12 - Provides the 2011 update to exhibit 01, Adjusted Gross Revenue (AGR) Brackets and Associated Percentage Rates for Use in Determining Ski Area Permit Fee (SAPF) and updates the Consumer Price Index (CPI) for 2011 (for the purpose of calculating the Holders FY 2012 land use fees). This exhibit supersedes 38.12, exhibit 01 found in id_2709.11-2011-1. See section 38.12 parent text for details on fee calculation.

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31 - ESTABLISHING FEES

31.31 - Cost Recovery

31.31 - Exhibit 01

Processing Fee Schedule for Applications

| Category | Hours | Processing Fee CY 2011* | Processing Fee CY 2012* |
|------------------------|--|--|--|
| 1. (Minimal Impact) | Estimated work hours are $>1 \le 8$. | \$112 | \$115 |
| 2. | Estimated work hours are $> 8 \le 24$. | \$394 | \$403 |
| 3. | Estimated work hours are $> 24 \le 36$. | \$742 | \$760 |
| 4. | Estimated work hours are $> 36 \le 50$. | \$1,063 | \$1,089 |
| 5. (Master Agreements) | Varies. | As specified in the Agreement. | As specified in the Agreement. |
| 6. | Estimated work hours are >50. | Full reasonable costs, except MLA Full actual costs (MLA) | Full reasonable costs, except MLA Full actual costs (MLA) |

- * Pursuant to 36 CFR 251.58(g), no processing fee shall be charged for:
- Applications that require 1 hour or less for the agency to process.
- Applications for recreation special uses that require 50 hours or less to process.
- Applications for a noncommercial group use (36 CFR 251.51).
- Applications to exempt a noncommercial activity from a closure order, except for applications for access to non-Federal lands within the boundaries of the National Forest System granted under section 1323(a) of ANILCA (16 U.S.C. 3210(a)).
- Applications for water systems authorized by section 501(c) of FLPMA (43 U.S.C. 1761(c)).
- Applications submitted by a Federal agency under authorities other than Title V of FLPMA (43 U.S.C. 1761–1771); the MLA (30 U.S.C. 185); the NHPA (16 U.S.C. 470h-2); or the Act of May 26, 2000 (16 U.S.C. 4601–6d).

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31.31 - Exhibit 02

Monitoring Fee Schedule for Authorizations

| Category | Hours | Monitoring fee CY 2011* | Monitoring fee CY 2012* |
|------------------------|--|--|--|
| 1. (Minimal Impact) | Estimated work hours are $>1 \le 8$. | \$112 | \$115 |
| 2. | Estimated work hours are $> 8 \le 24$. | \$394 | \$403 |
| 3. | Estimated work hours are $> 24 \le 36$. | \$742 | \$760 |
| 4. | Estimated work hours are $> 36 \le 50$. | \$1,063 | \$1,089 |
| 5. (Master Agreements) | Varies. | As specified in the Agreement. | As specified in the Agreement. |
| 6. | Estimated work hours are >50. | Full reasonable costs, except MLA Full actual costs (MLA) | Full reasonable costs, except MLA Full actual costs (MLA) |

- * Pursuant to 36 CFR 251.58(g), no monitoring fee shall be charged for:
- Authorizations that require 1 hour or less for the agency to monitor.
- Authorizations for recreation special uses that require 50 hours or less to monitor.
- Authorizations for a noncommercial group use (36 CFR 251.51).
- Authorizations to exempt a noncommercial activity from a closure order, except for authorizations for access to non-Federal lands within the boundaries of the National Forest System granted under section 1323(a) of ANILCA (16 U.S.C. 3210(a)).
- Authorizations for water systems authorized by section 501(c) of FLPMA (43 U.S.C. 1761)).
- Authorizations issued to a Federal agency under authorities other than Title V of FLPMA (43 U.S.C. 1761–1771); the MLA (30 U.S.C. 185); the NHPA (16 U.S.C. 470h-2); or the Act of May 26, 2000 (16 U.S.C. 460 1-6d).

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36 - FEE SYSTEMS AND SCHEDULES

36.41 - Determination of Fee

36.41 - Exhibit 01

Cumulative Implicit Price Deflator-Gross Domestic Product (IPD – GDP)

Note: The IPD-GDP is no longer used for the linear rights-of-way fee schedule. It is published here for reference and use in other fee systems. Recreation Residences (33.13), Cost Recovery (36 cfr 251.58(i))

| Residences (33.13), Cost Recove <u>Year</u> | Percent Change | Adjustment <u>Factor</u> |
|---|-------------------|--------------------------|
| 1996 (1997 fees) | +2.050 | 1.021 |
| 1997 (1998 fees) | +2.393 | 1.024 |
| 1998 (1999 fees) | +0.390 | 1.004 |
| 1999 (2000 fees) | +1.253 | 1.013 |
| 2000 (2001 fees) | +2.000 | 1.020 |
| 2001 (2002 fees) | +2.351 | 1.024 |
| 2002 (2003 fees) | +1.098 | 1.011 |
| 2003 (2004 fees) | +1.500 | 1.015 |
| 2004 (2005 fees) | +2.200 | 1.022 |
| 2005 (2006 fees) | +3.200 | 1.032 |
| 2006 (2007 fees) | +3.900 | 1.039 |
| 2007 (2008 fees) | +3.100 | 1.031 |
| 2008 (2009 fees) | +1.900 | 1.019 |
| 2009 (2010 fees) | +1.600 | 1.016 |
| 2010 (2011 fees) | +0.600 | 1.006 |
| 2011 (2012 fees) | +2.400 | 1.024 |

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36.41 - Exhibit 02

Linear Right-of-Way Fee Schedule

<u>Note</u>: Refer to the parent text of this handbook, section 36.4, for direction on use of the fee schedule in special use authorizations for linear rights-of-ways.

Since 1987 the Forest Service and the Bureau of Land Management (BLM) jointly developed and maintained identical Linear Rights-of-Way fee schedules. With the implementation of the updated Fair Market Value schedule required by Section 367 of the Energy Policy Act of 2005 the BLM is responsible for the development and updates to the schedule.

The current Linear Rights-of-Way fee schedule is published on the BLM Homepage on the Internet at http://www.blm.gov

The Forest Service maintains a link to the fee schedule on the Special Uses page, in the Fee section, found at http://www.fs.fed.us/specialuses/special_energy.shtml

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38 - SKI AREA PERMIT FEES

38.12 - Fee Calculation

38.12 - Exhibit 01

Adjusted Gross Revenue (AGR) Brackets and Associated Percentage Rates for Use in Determining Ski Area Permit Fee (SAPF)

Revenue Brackets (updated annually by CPI*) and Percentage Rates Bracket 1 Bracket 2 Bracket 3 Bracket 4 Holder FY (1.5%)(2.5%)(2.75%)(4%)FY 2007 All revenue \$4,000,000 \$20,004,000 All revenue CPI: below over to to 1.041 \$4,000,000 <\$20,004,000 \$66,680,000 \$66,680,000 FY 2008 All revenue \$4,096,000 \$20,484,000 All revenue CPI: below over to to 1.024 \$4,096,000 <\$20,484,000 \$68,280,000 \$68,280,000 FY 2009 All revenue \$4,325,000 \$21,631,000 All revenue CPI: below to over to \$72,104,000 1.056 \$4,325,000 <\$21,631,000 \$72,104,000 FY 2010 All revenue \$4,234,000 \$21,177,000 All revenue CPI: below over to to 0.979 \$4,234,000 <\$21,177,000 \$70,590,000 \$70,590,000 FY 2011 All revenue \$4,285,000 \$21,431,000 All revenue CPI: below to over 1.012 \$4,285,000 <\$21,431,000 \$71,437,000 \$71,437,000 FY 2012 All revenue \$4,439,000 \$22,203,000 All revenue CPI: below over to to 1.036 \$4,439,000 <\$22,203,000 \$74,009,000 \$74,009,000

The bracket update is accomplished by using the change in the CPI-U for "All Urban Consumers" index for the month of July and is based on the percentage increase or decrease for the preceding calendar year. This index base period is 1982-84=100. For example, the 2011 adjustment uses the change between July 2009 and July 2010, "Not Seasonally Adjusted" values.

^{*}The Washington Office, Director of Recreation, Heritage, and Wilderness Resources, updates the revenue brackets annually, based on the Consumer Price Index, (CPI-U), Table A which is published monthly at http://www.bls.gov. The CPI is revised and issued annually in section 97.